

TERRY BRANSTAD, GOVERNOR

KIM REYNOLDS, LT. GOVERNOR

DAVE LINGREN, EXECUTIVE DIRECTOR

IOWA TELECOMMUNICATIONS AND TECHNOLOGY COMMISSION

Richard L. Bruner
CHAIR

Kathleen Kohorst
Robert Hardman

Timothy L. Lapointe
Mary Sellers

David A. Vaudt

March 21, 2013

Eddie Holtz
Iowa Western Community College
2700 College Road
Box 4-C
Council Bluffs, IA 51502-3004

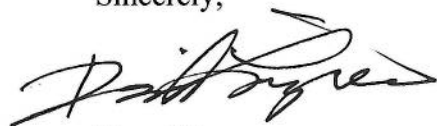
Dear Eddie Holtz,

The Iowa Telecommunications and Technology Commission (ITTC) approved Region 13's Regional Telecommunications Council (RTC) "Tracking Evaluation: July 2012 – December 2012" for expenditure of the second half of the FY 2013 educational support funds. To request release of the \$36,412, the RTC fiscal agent should send an invoice to Tammy Ranfeld, Iowa Communications Network, 400 East 14th Street, Des Moines, IA 50319. Along with the invoice, please also supply the attached budget approval page from the Commission. It will take approximately two weeks after we receive your invoice before a check can be issued.

Please remember that the RTC annual follow-up report is due to the Iowa Communications Network by July 30, 2013. The Commission plans to review the annual follow-up report prior to releasing RTC funding for the following fiscal year.

If you have any questions concerning these funds, please feel free to contact call Lori Larsen at 515-725-4713.

Sincerely,



Dave Lingren
Iowa Communications Network
Executive Director

cc: Pam Southworth

FY 2013 RTC ANNUAL PLAN
July 1, 2012 – June 30, 2013

REGION: XX
DUE: July 31, 2013

FY2013 ICN REGIONAL SUPPORT SERVICES BUDGET Region 13

- Fiscal Agent: IWCC
2700 College Road, Box 4-C
Council Bluffs, Iowa 51503
Contact: Tom Johnson
- Organization: _____

	Total Expenses	% of Requested Budget
A. Technical Assistance for Network Classrooms (Provide dollar amount and short description of RTC fund expenditures) (Include FTE information if applicable.)	\$18,000 – Don Howard, Technician, IWCC; \$1,600 – Travel for technical support	27%
B. Planning and Troubleshooting for Local Area Networks (Provide dollar amount and short description of RTC fund expenditures) (Include FTE information if applicable.)	\$24,043 – Darek Madejski: GHAEA IT Supervisor	33%
C. Scheduling of Video Sites (Provide dollar amount and short description of RTC fund expenditures) (Include FTE information if applicable.)	\$28,581– Lisa Walker, Region 13 Scheduler, IWCC	39%
D. Regional Coordination	No RTC funds may be expended in this area.	
E. Other Related Support Activities (Optional) (Provide dollar amount and short description of RTC fund expenditures) (Include FTE information if applicable.)	\$600– Communication , materials & supplies	1%
F. Equipment (Optional) (Provide dollar amount and short description of RTC fund expenditures)		
Iowa Telecommunications and Technology Commission First Half Allocation Approved (9/20/12) – \$36,412 Second Half Allocation – (3/27/13) – \$36,412		100%

Did the budget receive unanimous approval by a quorum of RTC members (6 of 9)?

All responses are based on having the RTC fully appointed. Six members of the RTC must approve the plan.

☒ Yes

☐ No (If no is checked, a brief explanation in the comments box must be provided.)

COMMENTS: